



RUDDINGTON PARISH COUNCIL



Statement of Estimated Expenditure and Income 2025/2026

Parish Councils are required to provide Council Taxpayers with details of the spending plans for the coming financial year when the precepted amount reaches a certain level.

How the money will be spent

Ruddington Parish Council provides, manages and maintains a large number of services in the parish:-

- | | |
|---------------------------------------|---|
| • Community Buildings | The Village Hall
St. Peter's Rooms
Pavilion, Elms Park
Jubilee Clubhouse |
| • Recreation Grounds & Sports Fields: | Carter Recreation Ground/Elms Park*
Jubilee Field
Sellers' Playing Field, Wilford Road*
Vicarage Lane Playing Field*
St. Mary's Play Area*
Bowling Green |
| | *These include Children's Play Equipment |
| • Open spaces | Churchill Drive
The Green |
| • Churchyards and Cemeteries | Flawford Churchyard
St. Peter's Churchyard
Vicarage Lane Cemetery |
| • Amenities | Allotment Gardens, Wilford Road
Allotment Gardens, Clifton Road
Church Street Car Park |
| • Administration | Parish Council Offices
Ruddington Parish Council Website
Parish Council Newsletter |

To manage these undertakings the Parish Council employs 2 full time and 1 part-time administration staff, 1 full-time amenities staff and 4 part-time cleaners.

In addition to the above, the Council supports several village organisations, provides seats, litter bins and dog bins, funds the hiring of the Community Bus, and partly funds the Christmas Tree Scheme.

Where the money comes from

The main sources of income for the Parish Council are:-

- Income from hire of rooms and facilities at St. Peter's Rooms, Village Hall, Pavilions
- Income from hire of football pitches, cricket pitch, bowling green
- Allotment rents
- Fees for burials (Vicarage Lane Cemetery), Interments (Garden of Rest), erection of memorials, memorial trees/plaques
- Rent from Rushcliffe Borough Council for siting of the recycling facility on the car park
- Sponsorship of Christmas Trees by local traders
- Interest on invested reserves
- Precept on Council Tax as set by Parish Council

RUDDINGTON PARISH COUNCIL

Summary of Estimated Expenditure and Income 2025/2026

General Fund	Expenditure	Transfer to Reserves	Income	Net Expenditure
	£	£	£	£
Allotments	10,277	0	2,161	8,116
Village Hall	33,903	0	23,776	10,127
St. Peter's Rooms	53,514	1,500	17,650	37,364
Playing Fields	172,724	14,000	16,510	170,214
Jubilee Clubhouse	39,048	1,500	10,476	30,072
Car Park	1,300	500	960	840
Vicarage Lane Cemetery	17,868	0	10,082	7,786
St. Peter's Churchyard	5,280	0	0	5,280
Amenities Projects	7,300	5,000	0	12,300
Youth and Community Centre	0	0	0	0
Environment and Policy	134,148	2,100	24,921	111,327
Parish Council	15,430	11,300	0	26,730
Total	490,792	35,900	106,536	420,156

The estimated **Net Expenditure** will be met as follows:-

	£
General Fund Opening Balance 1st April 2025	72,780
Parish Council Precept	420,156
	<u>492,936</u>
Less Closing Balance 31st March 2026	72,780
Net Expenditure	<u>420,156</u>

The budgeted Parish Council precept for a Band D property equates to a charge of £126.89 a year, which is equivalent to £2.44 per week. This is a 5.36% increase on the charge for 2024/25.

The Parish Council has Reserve Funds set aside for specific purposes and emergencies.

Estimated Reserves	Estimated Balance 1/4/2025 £	Transfer from General Fund £	Expenditure £	Estimated Balance 31/3/2026 £
Amenities Committee	123,286.50	22,500	26,000	119,787
Environment and Policy	53,929	2,100	600	55,430
Parish Council	228,017	11,300	0	239,317
TOTAL	405,223	35,900	26,600	414,534

In addition to the above, Rushcliffe Borough Council charge residents a Special Expense for the maintenance of Shaw Street Cemetery.