# EAST LEAKE PARISH COUNCIL

Chairman: Cllr Eleanor Robinson

Clerk: Sue Lewis

Our Ref: SL

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The Parish Office 45 Main Street East Leake Loughborough Leics LE12 6PF

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#### STATEMENT OF ESTIMATED EXPENDITURE AND INCOME 2025/2026

Parish Councils are required to provide Council Tax payers with details of the spending plans for the coming Financial Year when the precepted amount reaches a certain level.

## How the money will be spent

East Leake Parish Council provides, administers, manages and maintains a number of amenities and services in the parish:

The Parish Office, 45 Main Street.

Gotham Road Recreation Ground and Children's Playground and its play equipment

Oldershaw Trust Land, Costock Road

The Friendship Garden, Main Street

Car Parks on Gotham Road, The Health Centre, Main Street & Costock Road

St. Mary's Closed Churchyard.

The Village Green, Pinfold and War Memorial

The Glebe Gardens, Station Road

The Village Burial Ground, West Leake Road.

The Public Toilets, Gotham Road

The Management of Meadow Park

Maintenance of land at the side of the post office

Maintenance of the four brick planters on Main Street

Together with other agencies, the maintenance of Sheep Wash Brook, that part of which passes through Parish Council land.

In addition to the above, the Council makes grants to several village organisations, provides seats, litter bins and dog bins. It funds the provision of CCTV coverage on Gotham Road Recreation Ground, the Hanging Baskets and Flower Tower schemes and Christmas Tree and Decorations Scheme.

To manage these undertakings the Parish Council employs 2 part-time Administration Staff, the Clerk and Assistant Clerk to the Parish Council together with two full time Grounds/maintenance staff and one part time cleaner.

Where the money comes from - the main sources of income for the Parish Council are:

Precept on Council Tax as set by Parish Council Fees from burials, interments, and the erection of memorials. Grant assistance from Rushcliffe Borough Council Income from hire of its Recreation Grounds Interest on invested Reserves

#### SUMMARY OF ESTIMATED EXPENDITURE AND INCOME FOR 2025/2026

## **Budget Expenditure**

Amenities to include Capital Projects, Loan Repayments and

Community Support 226,800

Personnel & Finance to include

Parish Office 61,000

**Staff and Administration and** 

Pension Scheme 96450

Total 384,250 384,250

<u>Income</u>

Delegated Funds 13,500 Village Burial Ground 5,000 Miscellaneous Income 35,800

54,300 (54,300)

Total 329950

Less Transfer from reserves 5000

Total 324950

Net Expenditure for 2024/25 324950

Precept for 2025/26 324950

The budgeted Parish Council Precept equates to a charge of £92.96 per annum for a Band D property. This is based on the 2025 Tax Base of 3495.60. The Band D precept is -0.90% decrease.

The Parish Council's projected earmarked reserves for future planned projects are £271,369.56.