



## **Radcliffe on Trent Parish Council**

The Grange, Vicarage Lane,

Radcliffe on Trent, Nottingham NG12 2FB

Tel: 0115 933 5808

Email: [clerk@radcliffeontrentparishcouncil.gov.uk](mailto:clerk@radcliffeontrentparishcouncil.gov.uk)

Web: [rotpc.gov.uk](http://rotpc.gov.uk)

# **Statement of Activities for 2025/26**

## **Background**

Parish Councils are required to provide Council Taxpayers with details of their budgets and any relevant background information that will assist in understanding the budget.

## **Considerations**

The precept amount is based on the considerations of the budgeting process. The Council's budgetary needs and wants are for an ambitious year ahead. The Council will seek grants and funding to fund big projects such as energy efficiency initiatives.

At its January meeting the council approved a budget that results in a precept of £351,800 with some budgeted expenditure financed from potential grant applications and reserves accumulated over time for this purpose or from free reserves.

The proposed precept request will result in an annual increase of £5.06 per annum for the average Band D household. This is equivalent to an increase of less than ten Pence per week.

The Council has Designated Reserves (established for planned projects) and Restricted Reserves (an amount that the PC has to retain in an account)

## **What we are spending taxpayer's money on**

None of the councillors receive a remuneration for their time and effort serving the council.

The Council currently employs 2 part-time office staff, 1 part-time Grounds Staff, 2 part-time Caretakers for Grange Hall, The Grange and the Public Toilets and a part-time Hall Duty Officers for events. It also employs some temporary staff as and when required. The Council is currently looking to employ a full time Business Operations Manager and a part time Clerk with a hope to start in April 2025.

The Grange and Grange Hall attract a wide range of bookings which have yet to return to pre-pandemic levels. Events include Civil Weddings, Wedding Receptions, Funeral Receptions and Birthday Parties; Concerts, Dances and Drama, Fitness Classes, Exhibitions and Training Seminars and a wide range of Educational Classes. Both venues offer public Wi-Fi and media facilities.

The Council owns, manages and maintains the following facilities in the parish:

<b>Community Buildings: -</b>	<b>Cemetery: -</b>
Grange Hall and frontage	Vicarage Lane Cemetery
The Grange	
	<b>Recreation Areas and Play Areas: -</b>
<b>Other Buildings: -</b>	Wharf Lane Sports Ground
Rockley Park Bungalow	Valley Road Play Area
Rockley Park Pavilion	The Skatepark
Rockley Park Mess Room and Park Toilets Greenhouses and Store	Rockley Memorial Park
The Village Public Toilets	
The Pavilion and Store at Wharf Lane	
<b>Amenities: -</b>	
Cliff Walk	
The Lily Ponds	
The Triangle of Land, Bingham Road	

The Council has responsibility for the maintenance of the following amenities:

The Grange Grounds and Play Area	St. Mary's Churchyard
Bingham Road Play Area	Dewberry Hill

### **Budget 2025/26**

This is how the Council will allocate funds raised this year.

<b>Title</b>	<b>Budget</b>	<b>Income/Grants</b>	<b>Precept requirement</b>
<b>Human Resources</b>	<b>£250,000.00</b>		<b>£250,000.00</b>
<b>Administration</b>	<b>£35,150.00</b>	<b>£366,000.00</b>	<b>-£330,850.00</b>
<b>Land and Open spaces</b>	<b>£114,000.00</b>		<b>£114,000.00</b>
<b>Residential Properties</b>	<b>£24,200.00</b>	<b>£15,000.00</b>	<b>£9,200.00</b>
<b>Grange and Grange Hall</b>	<b>£136,550.00</b>	<b>£86,000.00</b>	<b>£50,550.00</b>
<b>Events and Christmas</b>	<b>£25,300.00</b>	<b>£8,500.00</b>	<b>£16,800.00</b>
<b>Cemetery</b>	<b>£22,750.00</b>	<b>£20,000.00</b>	<b>£2,750.00</b>
<b>Parks and Play areas</b>	<b>£74,250.00</b>		<b>£74,250.00</b>
<b>Public Toilets</b>	<b>£29,100.00</b>		<b>£29,100.00</b>
<b>Loans</b>	<b>£21,000.00</b>		<b>£21,000.00</b>
<b>Village Projects / Smaller Spends</b>	<b>£115,000.00</b>		<b>£115,000.00</b>
<b>Total</b>	<b>£847,300.00</b>	<b>£495,500.00</b>	<b>£351,800.00</b>

Enquiries about the content of this document or comments about the finances of the Parish should be directed to The Clerk to the Council.